



Wilmslow Wells for Africa

Treasurers Report

2017

Cumulative figures

Since formation in mid 80's

- Total raised £1,161,599
- Running costs £7,771
- Available to spend £1,153,828 (99.3%)
- Spent to date £1,082,027 on over 190 discrete projects

Process for approving expenditure

- We will not engage in serious discussions if we do not have the money
- We will not agree to fund until we are satisfied with the viability of the project and the bona fides of the applicant
- A typical project can take between 3 and 6 months to be approved

Income and expenditure

	2016/17	2015/16
Donations	74,923	29,983
Fund raising events (net)	21,048	17,344
Gift aid reclaimed	2,747	2,809
Interest	14	13
	98,732	50,149
Project spend	42,850	41,483
Insurance & admin	227	177
	43,077	41,660
Net receipts/(outgoings)	55,655	8,489

Donations

	2016/17	2015/16
Celebration gifts		260
Legacies/ Gifts in memory	48,421	1,432
Amazon	1,265	
Chique Afrique	402	
Keyworth Church	636	700
Nether Alderley Primary School	1,018	
Wilmslow Methodist Church	390	
Churches Together Chiselhurst		1,000
Churches Together in Wilmslow Harvest Appeal		9,292
Hakere Trust		500
Other organisations	1,247	1,663
Individual donations > £100	20,661	12,886
Other individual donors	883	2,250
	74,923	29,983

Fund raising events

	2016/17	2015/16
Gardens day	14,714	11,615
Souperdays	2,826	2,381
Sponsored events	1,498	1,117
Cards/Product sales	907	988
Bridge drive	803	1,215
Concert	300	150
Gift aid envelopes		(122)
	21,048	17,344

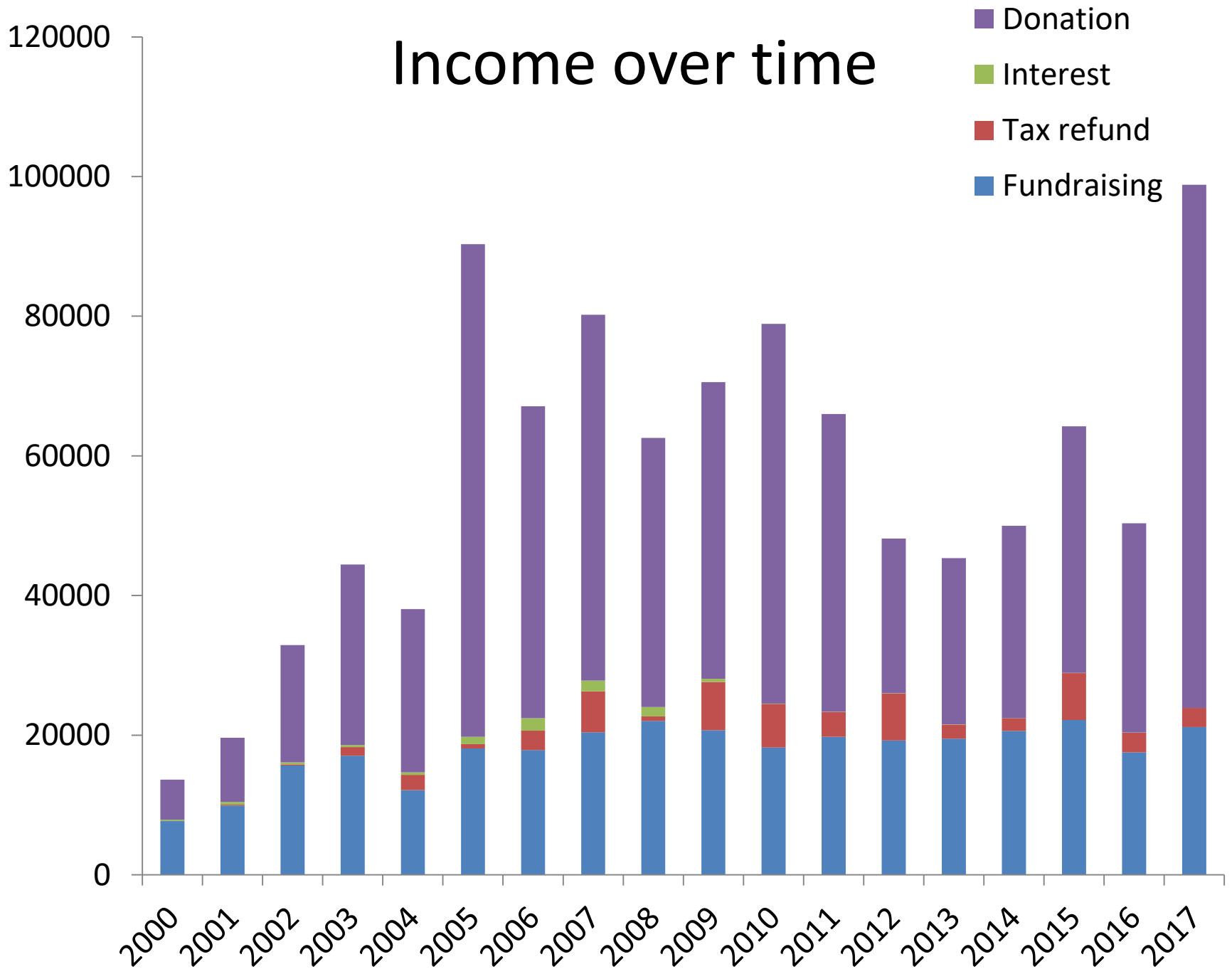
Project spend

	2016/7
Aid Africa – Malawi – <i>borehole repairs and two shallow wells</i>	1,083
African Vision - Malawi – <i>water harvesting</i>	2,505
Afrinspire – Manafwa and Mbale, Uganda – <i>6 springs protected and 6 hand dug wells</i>	1,015
Afrinspire – Manafwa and Mbale, Uganda – <i>a further 6 springs protected and 6 hand dug wells</i>	4,227
Afrinspire – Busia, Uganda – <i>borehole</i>	2,002
Amigos – Wakiso District, Uganda – <i>10 rainwater jars and filters</i>	3,537
Build It International – Katole, Zambia – <i>borehole</i>	5,600
Busoga Trust – Luwero, Uganda – <i>a further hand dug well</i>	3,500
House of Joy - Nakyesa Village School, Uganda – <i>Water capture and storage</i>	(460)
Kaniki Trust – Kaniki Bible College, Zambia - <i>borehole</i>	2,500
Kiini Project – Eucarbet, Kenya – <i>water harvesting tank</i>	4,389
Self Help Africa – Naki Est Village, Togo – <i>two boreholes</i>	6,952
Teso Development Trust –Soroti, Uganda - <i>4 boreholes</i>	6,000
	42,850

Balance sheet

- Cash at year end £71,624
 - Abnormally high due to legacy received just before the year end
- Small inventory of textiles
- Since the year end we have received a further £55,600 from a second legacy and a gift in memory
- £31,035 spent on 5 further projects
- £36,000 approved for another 4 projects

Income over time



Our charitable objectives

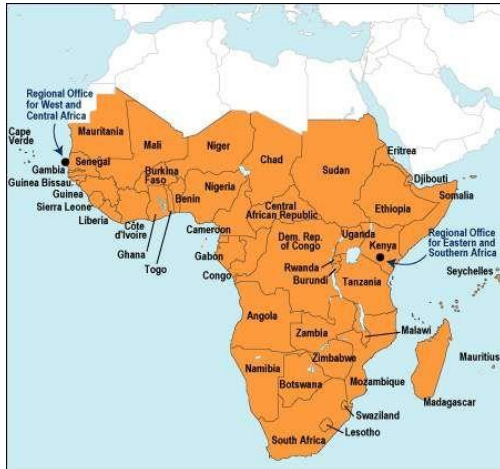
The objects of Wilmslow Wells are:

- i. The relief of poverty in the continent of Africa and especially (but not so as to restrict the foregoing) in the southern drought belt of that continent in particular (but not so as to restrict the generality of the foregoing) by the provision of water fit for human consumption and water for irrigation by means of drilling of wells, the building of dams, the provision of storage tanks reservoirs conduits pipes and taps and in any manner whatsoever
- ii. The provision of education in the continent of Africa
- iii. To carry out such other charitable purposes in the continent of Africa as the Trustees shall from time to time determine

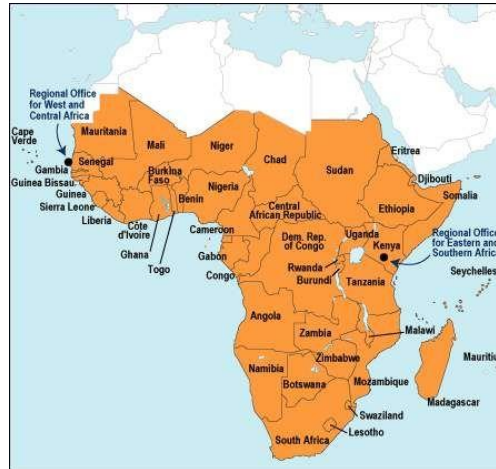
How have the Trustees interpreted the objectives?

- Primarily we have focussed on provision of water for human consumption in sub-Saharan Africa
- Where sanitation and training have been a lesser part of an overall project we have agreed to fund this
- Very few irrigation projects except where the water project generates surplus water
- We would not fund water for animal consumption

Especially WATER



But also EDUCATION



And OTHER

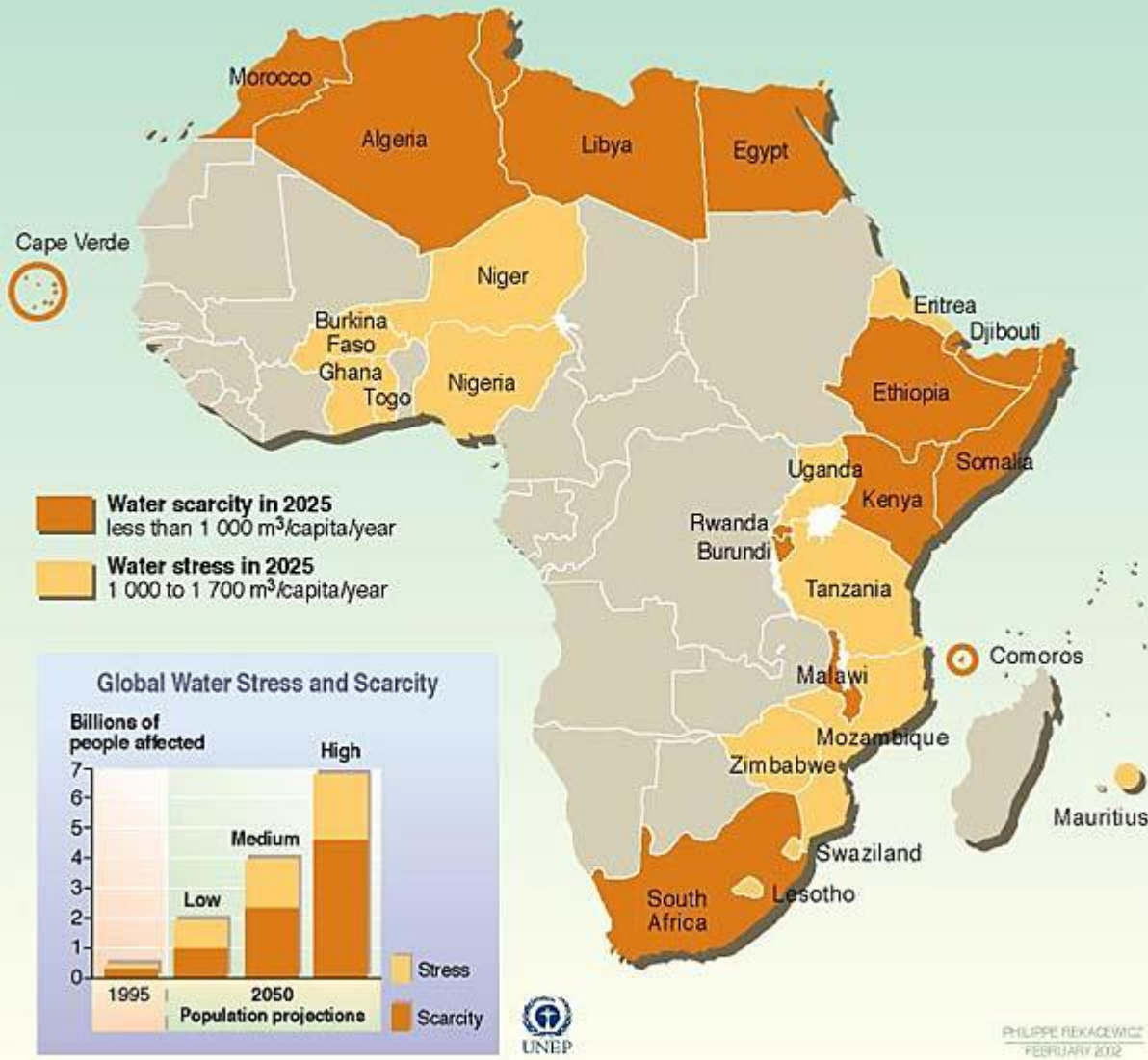


- Wells ✓
- Dams ✓
- Tanks ✓
- Pipes ✓

Hygiene incidental
 General as a consequence

Sanitation incidental

Freshwater Stress and Scarcity in Africa by 2025



Burkina Faso	0.9%
Burundi	1.3%
Ethiopia	0.4%
Gambia	0.4%
Ghana	0.9%
Kenya	16.1%
Malawi	7.8%
Mozambique	2.2%
Nigeria	0.4%
Rwanda	1.3%
Sudan	0.4%
South Africa	7.0%
Tanzania	4.3%
Togo	1.3%
Uganda	32.6%
Zambia	19.1%
Zimbabwe	3.5%

Source: United Nations Economic Commission for Africa (UNECA), Addis Ababa; Global Environment Outlook 2000 (GEO), UNEP, Earthscan, London, 1999; Population Action International.

WASH - is the collective term for Water, Sanitation and Hygiene

WASH projects focus on:

- Availability of Safe Water
- Improved Hand Washing Practice
- Waste System Management
- Hygiene Promotion
- Accessibility to Sanitary Toilets

Our proposed changes to our interpretation

- We will continue to focus **primarily** on water for human consumption in sub-Saharan Africa
- **We will now consider projects where the main element is sanitation and training**
- Very few irrigation projects except where the water project generates surplus water
- We would not fund water for animal consumption