



Wilmslow Wells for Africa

Treasurers Report

2018

Cumulative figures

Since formation in mid 80's

- Total raised £1,291,100
- Running costs £8,326
- Available to spend £1,282,774 (99.4%)
- Spent to date £1,204,342 on over 210 discrete projects

Balance sheet

- Cash at year end £78,293
 - Abnormally high due to 3 legacies totalling over £120,000 received just before and after the year end last year
- Small inventory of textiles
- Since the year end £18,648 spent on 6 further projects with a further £18,000 of projects going through approval process

Process for approving expenditure

- We will not engage in serious discussions if we do not have the money
- We will not agree to fund until we are satisfied with the viability of the project and the bona fides of the applicant
- A typical project can take between 3 and 6 months to be approved

Income and expenditure

	2017/18	2016/17
Donations	105,447	75,051
Fund raising events (net)	20,008	20,958
Gift aid reclaimed	3,973	2,747
Interest	36	14
	129,464	98,770
Project spend	122,315	42,850
Insurance & admin	427	355
	122,742	43,205
Net receipts/(outgoings)	6,722	55,565

Donations

	2017/18	2016/17
Celebration gifts	2,481	
Legacies/ Gifts in memory	82,371	48,421
Amazon	2,300	1,265
Chique Afrique		402
Bolton Rotary Club	750	
Keyworth Church	542	636
Nether Alderley Primary School		1,018
Wilmslow Methodist Church	370	390
Other organisations	1,179	1,247
Individual donations > £100	13,620	20,789
Other individual donors	1,834	883
	105,447	75,051

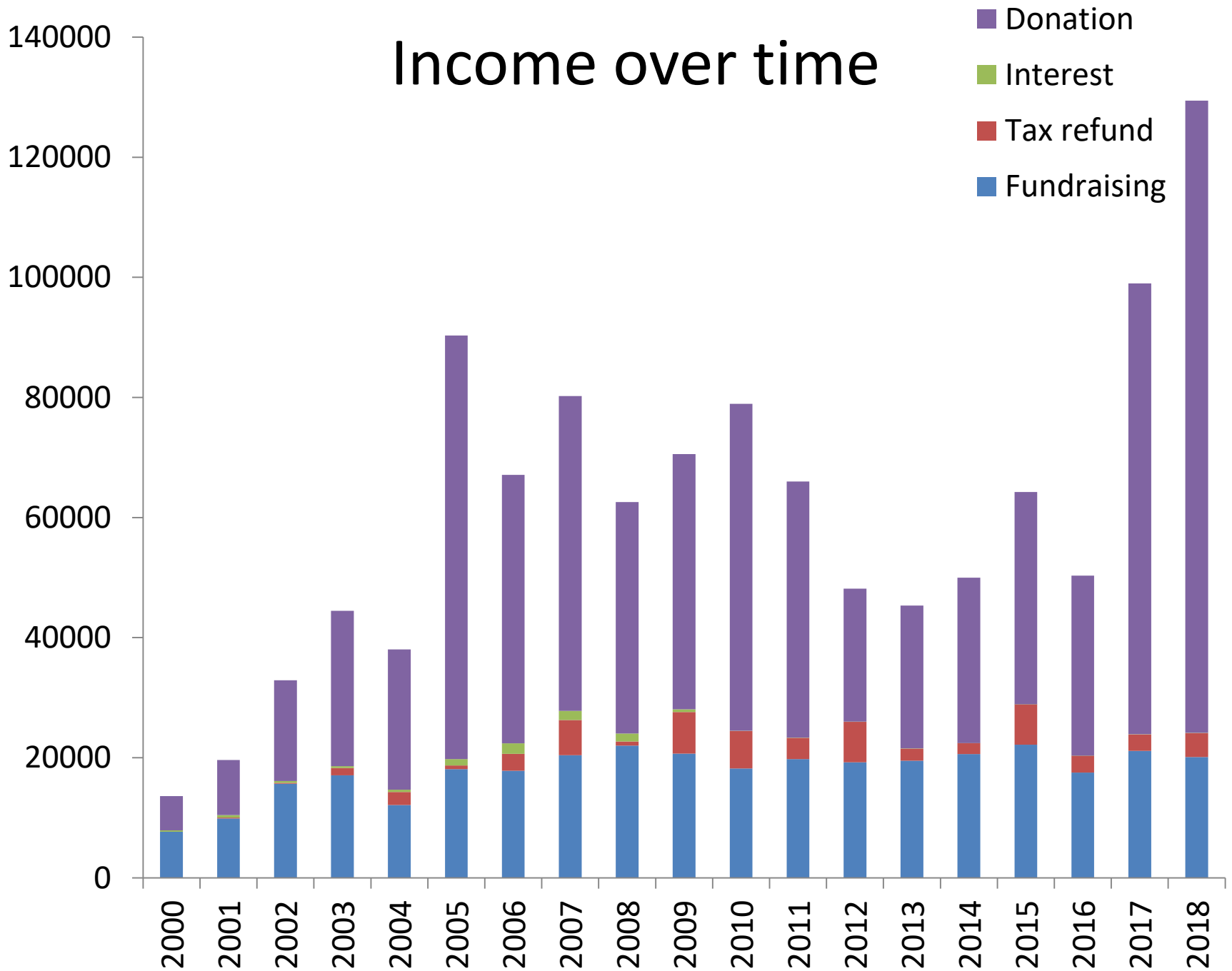
Fund raising events

	2017/18	2016/17
Gardens day	15,150	14,714
Souperdays	2,702	2,826
Sponsored events	-	1,498
Cards/Product sales	1,138	817
Bridge drive	909	803
Concert	130	300
	20,008	20,958

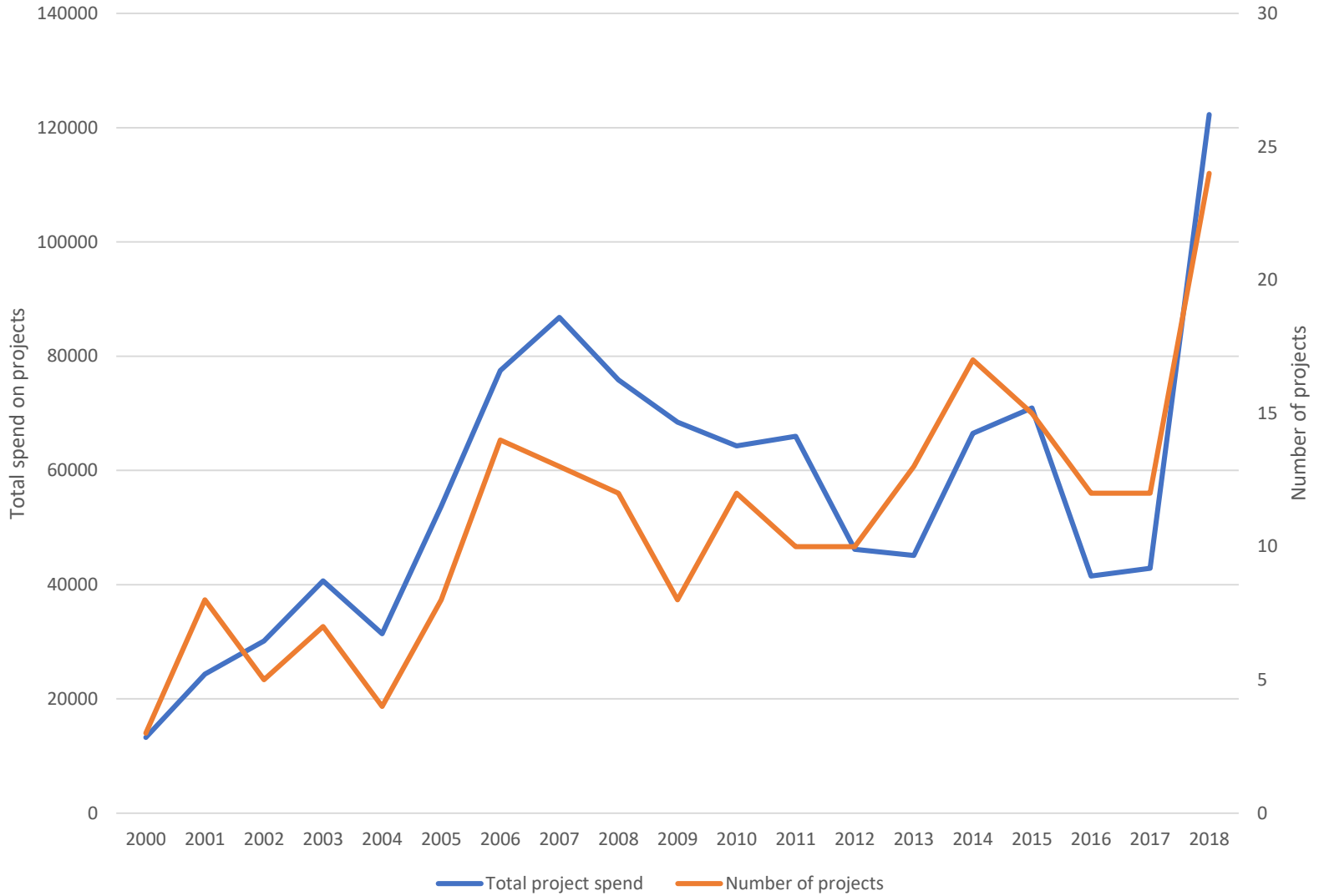
Project spend

	2017/18
African Revival – Zambia – <i>WASH facilities Vhoma and Kalomo</i>	1,155
African Vision - Malawi – <i>water harvesting</i>	1,643
Afrinspire – Akipi and Obiya, Uganda – <i>hand dug wells</i>	4,000
Afrinspire – Uganda – <i>spring capping and school latrines</i>	6,378
Aid Africa – Malawi – <i>borehole repairs</i>	490
Build Africa – Kwale, Uganda – <i>Wash project and water storage</i>	12,457
Bujagali Trust – Ngora, Uganda – <i>latrine blocks</i>	9,200
Chips – Nakpauili, Ghana - <i>sanitation and training</i>	2,500
CED – Mayange, Rwanda – <i>water harvesting and storage</i>	15,000
CED – Rwentamu, Uganda – <i>water storage and supply</i>	5,000
Embulbul School – Embulbul, Kenya – <i>water harvesting and storage</i>	1,706
Geoff & Diannah Appeal – Kamburi & Kepkatey, Kenya – <i>hand dug well and storage tank</i>	4,100
Geoff & Diannah Appeal – Kimilili & Misikhu, Kenya – <i>water storage tanks</i>	4,000
Hands up for Uganda – Uganda – <i>repair of pump and controls</i>	1,079
Kaloko Trust – Sibanda, Zambia – <i>borehole and pump</i>	7,716
Kwanjora special school – Nyahururu, Kenya – <i>water tank</i>	1,553
Nsobe Development Trust – Nsobe School, Zambia – <i>borehole pump and tank</i>	5,810
Practical Action – Ghana – <i>Water harvesting and hygiene training</i>	5,778
Self Help Africa – Malawi – <i>borehole refurbishment</i>	1,910
Teso Development Trust – Soroti, Uganda - <i>4 boreholes</i>	6,000
Transform Burkina – Toomba, Burkina Faso - <i>borehole</i>	7,500
Village by Village – Apau Wawase & Amede, Ghana – <i>water harvesting and sanitation</i>	2,717
Village Water – Chachiana and Muwawa, Mozambique – <i>water point and hygiene</i>	9,600
Village Water -Muanga, Mozambique – <i>hand drilled well</i>	5,023
	122,315

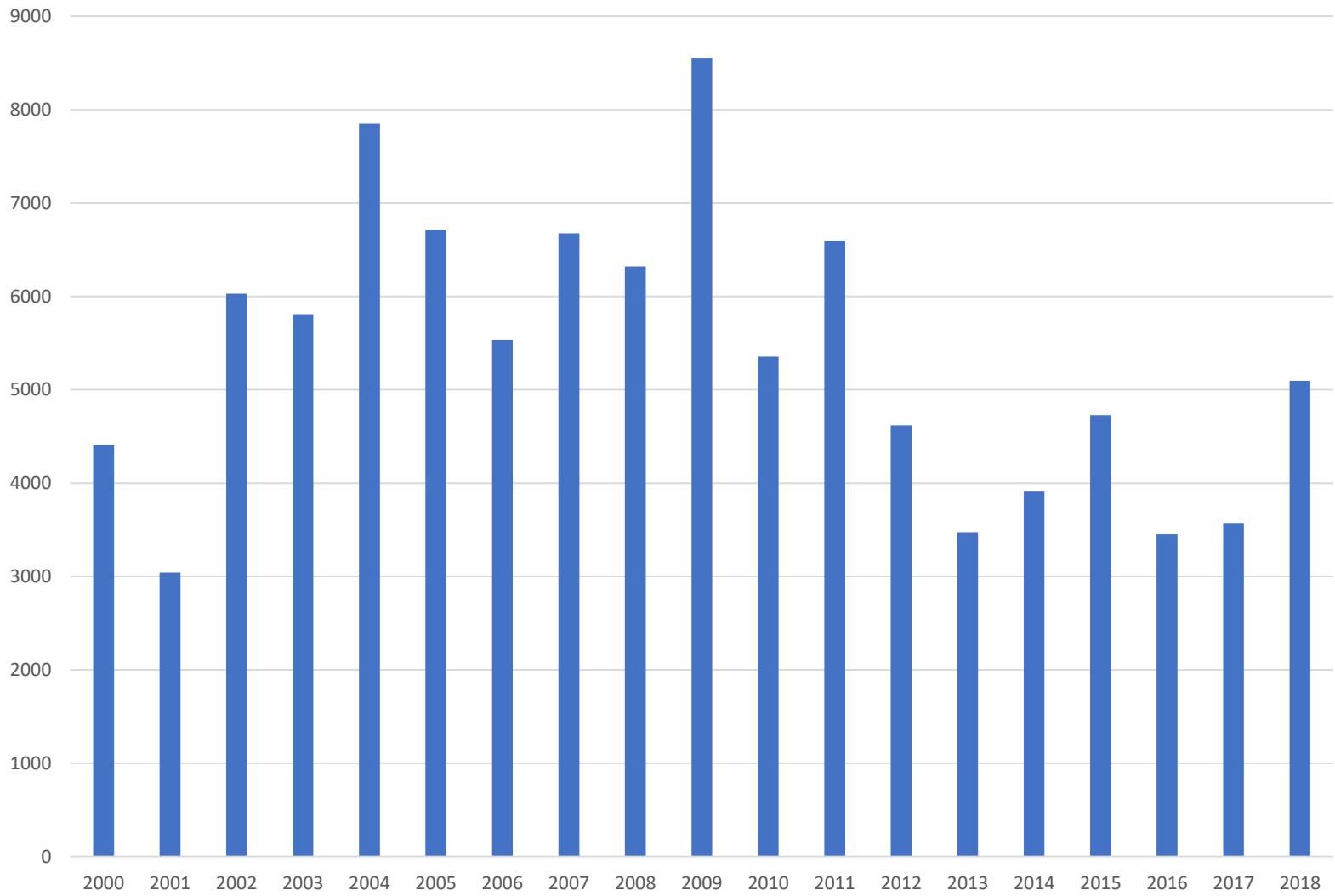
Income over time



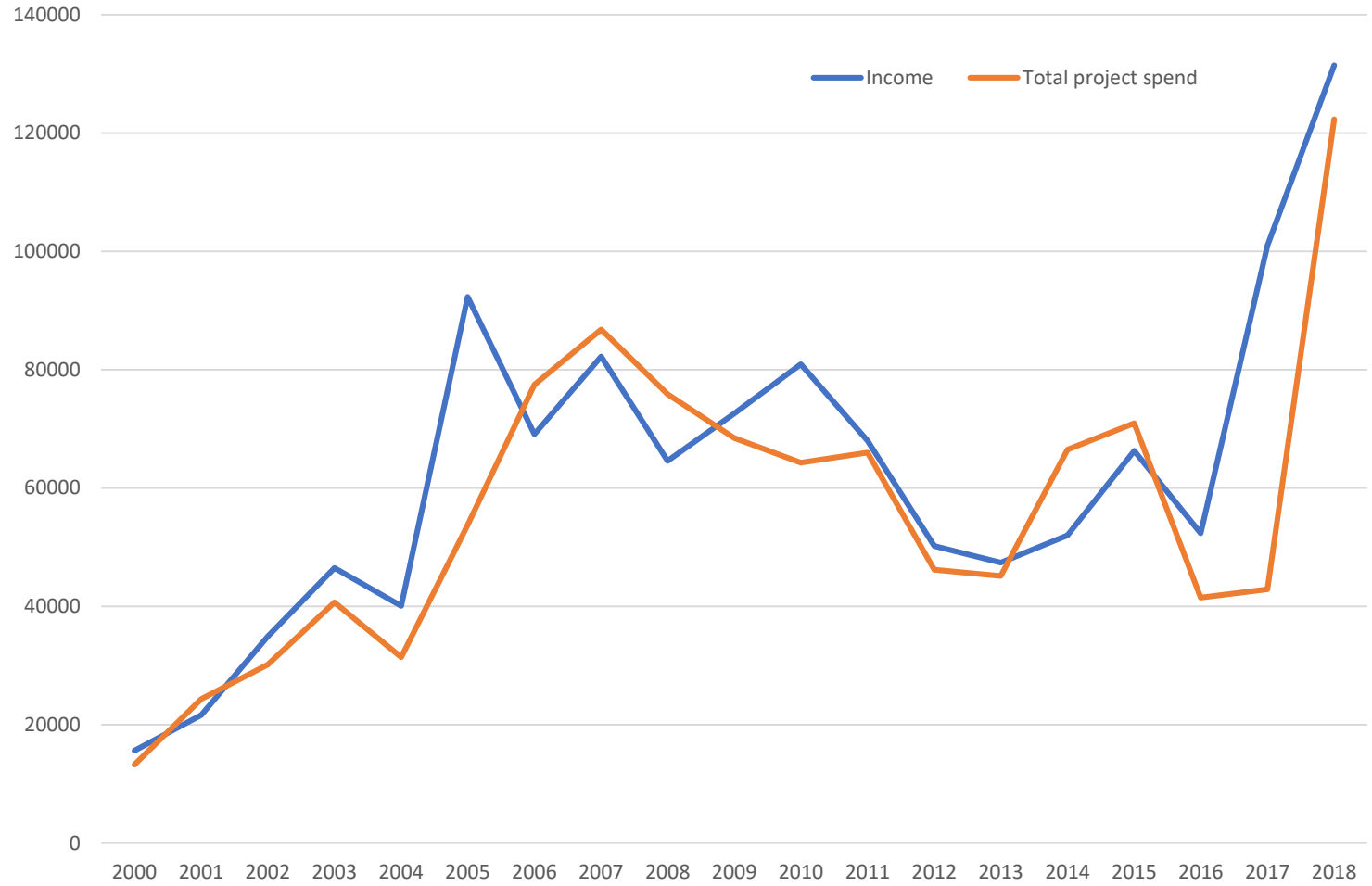
Projects over time



Average size of projects



Income and project spend



- We calculate that the projects we undertook in 2017/18 have helped 44,000 gain access to clean water or sanitation facilities.
- On this basis, since the Charity was formed, we estimate that we have helped provide over 430,000 people with clean water at an average cost of £2.78 per head – roughly the cost of a cup of coffee, a supermarket sandwich or a Big Mac
- Readily accessible clean water and sanitation improves health, allows access to education and improves safety, particularly for young females