



Wilmslow Wells for Africa

Treasurers Report

2022

Cumulative figures

Since formation in mid 80's

- Total raised £1,552,084
- Running costs £11,245
- Available to spend £1,540,839 (99.3%)
- Spent to date £1,523,159 on over 295 discrete projects

Balance sheet

- Cash at year end £17, 539
 - Includes Gardens Day income received in late June/July
- Small inventory of textiles
- Since the year end £21,718 spent on 7 further projects with a further projects going through approval process

Process for approving expenditure

- We will not engage in serious discussions if we do not have the money
- We will not agree to fund until we are satisfied with the viability of the project and the bona fides of the applicant
- A typical project can take between 3 and 6 months to be approved

Income and expenditure

	2021/22	2020/21
Donations	37,178	47,874
Fund raising events (net)	22,611	28,808
Gift aid reclaimed	2,506	3,129
	62,295	79,811
Project spend	62,248	74,644
Insurance & bank charges	509	800
	62,757	75,444
Net (outgoings)/receipts	(462)	4,367

Donations

	2021/22	2020/21
Celebration gifts	-	-
Legacies/ Gifts in memory	1,753	1,293
Bolton Rotary Club	500	500
Highway One	5,000	5,000
Mulchand Foundation	-	3,890
Quantum Amalgamations	5,000	-
St Philip and St James Alderley Edge	-	929
Other organisations < £500	612	1,956
Individual donations > £100	21,227	29,223
Other individual donors	3,086	5,083
	37,178	47,874

Fund raising events

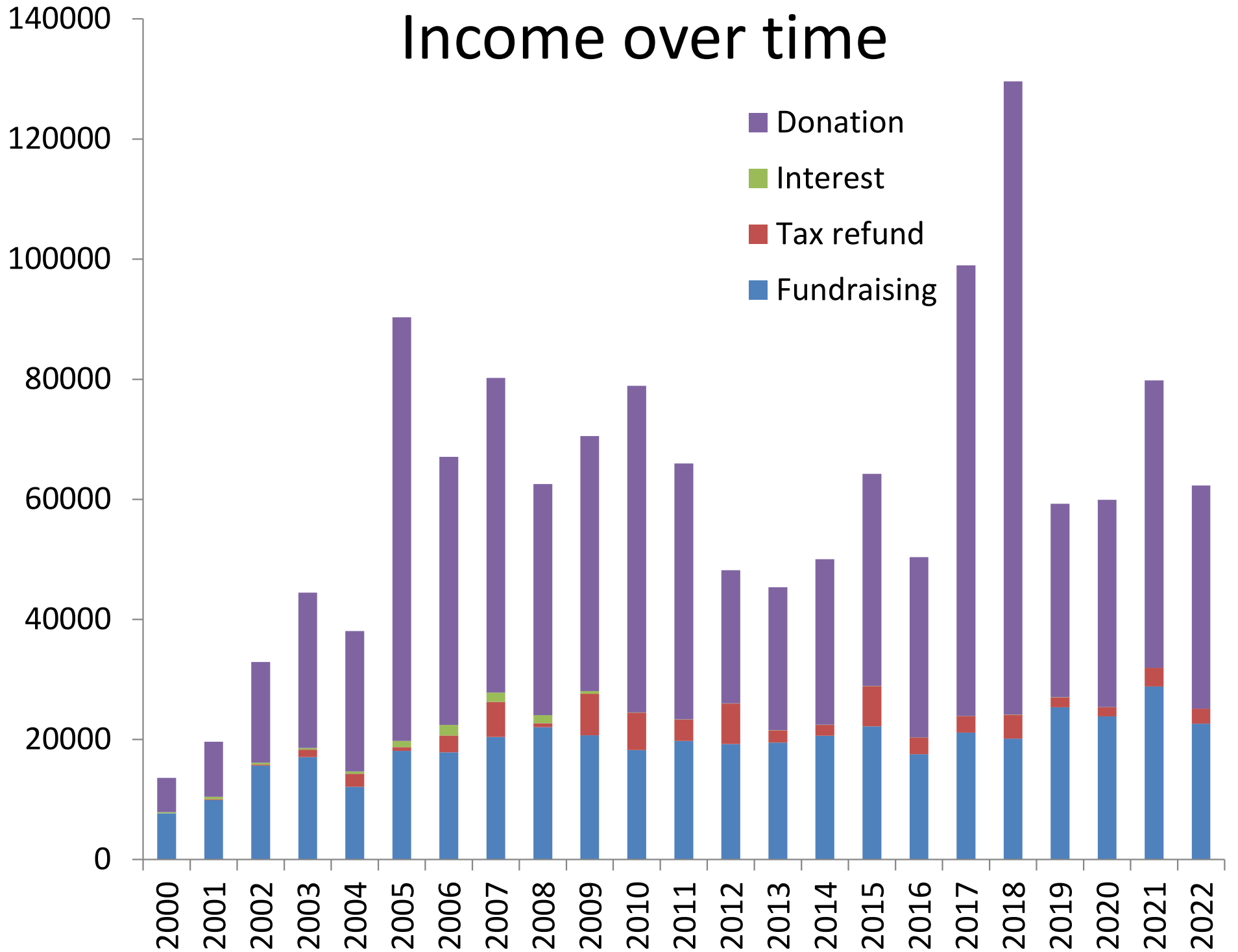
	2021/22	2020/21
Gardens day	19,579	24,690
Souperdays/ Souperweek	1,097	1,327
Afternoon Tea Event	885	-
Yorkshire Peaks Walk	150	-
World Gardens Talk	-	917
Cards/Product sales	906	1,424
Hough Garden event	-	450
	22,611	28,808

Project spend

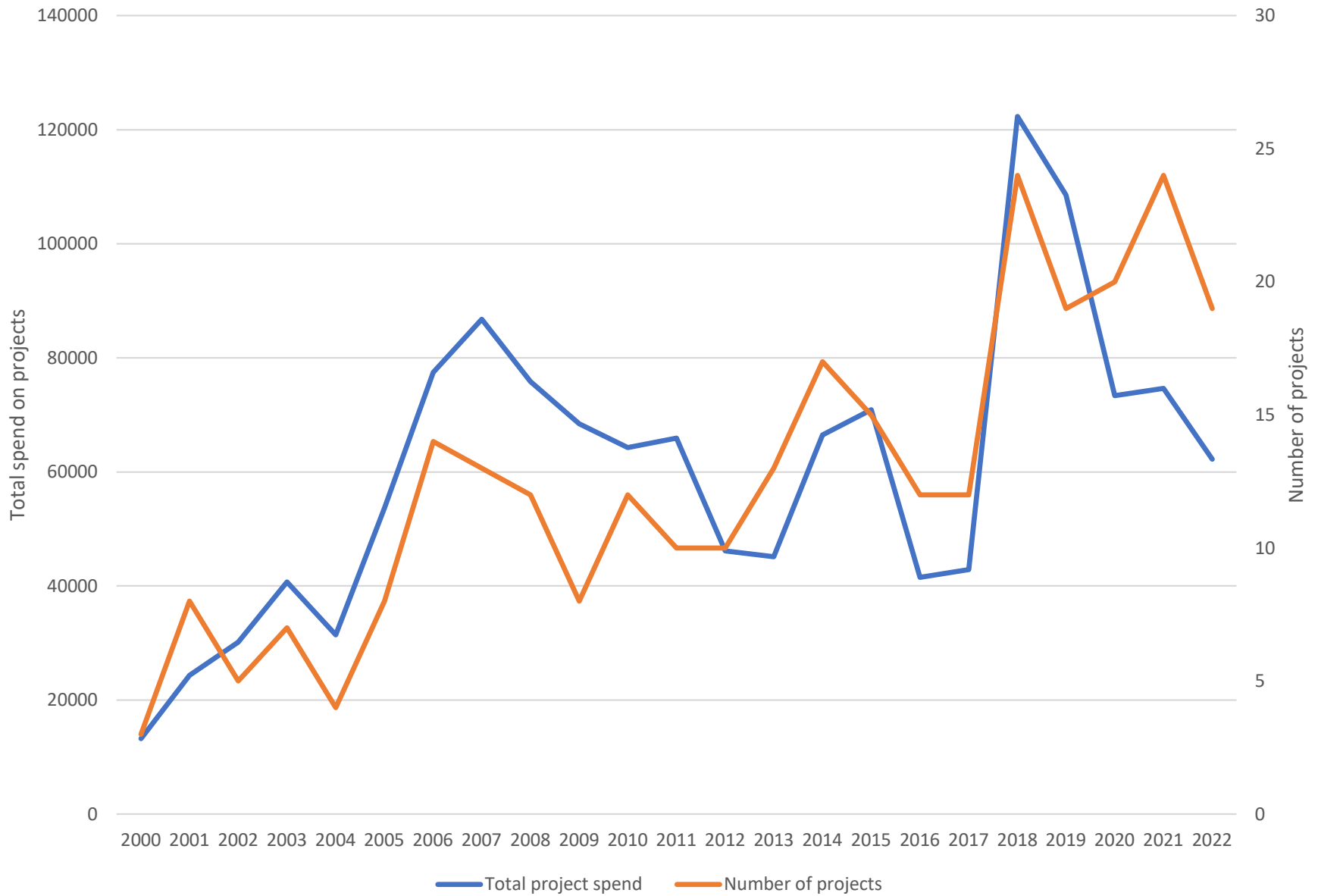
2021/22

	£
Act4Africa – Iwuba, Uganda – <i>hand dug well</i>	4,600
Aid Africa – Malawi – 9 <i>borehole repairs</i>	4,370
Aid Africa – Michesi Promary School, Malawi - <i>sanitation</i>	2,072
African Revival – Chuunwe, Zambia- <i>rainwater harvesting tank</i>	5,181
Afrinspire – Uganda- <i>14 spring protections</i>	3,080
Amigos – Akam Dyang, Uganda - <i>borehole</i>	4,700
Busoga Trust - Uganda-2 <i>borehole refurbishments</i>	5,000
C.E.D. – Manowa, Sierra Leone – <i>funding towards large borehole project</i>	5,000
Chazuka Project – Chazuka, Malawi – <i>borehole</i>	3,409
Geoff & Diannah Charitable Trust – Sichei, Kenya – <i>hand dug well</i>	2,957
Green Mountain Initiative- Kanungu, Uganda – <i>hand dug well</i>	1,430
Helping Uganda Schools – Little Shepherd School, Uganda – <i>pit latrines</i>	2,950
Mission4Water – Entebbe and Kampala, Uganda – 3 <i>boreholes</i>	7,500
Myra’s Wells – Yoroko Feso, Burkina Faso- <i>borehole</i>	5,216
Tanzania Development Trust – Kigodya and Murufiti Secondary schools, Kigoma, Tanzania – <i>two hand drilled wells</i>	3,000
Village Water – Mozambique & Zambia – <i>water point rehabilitations</i>	1,783
	62,248

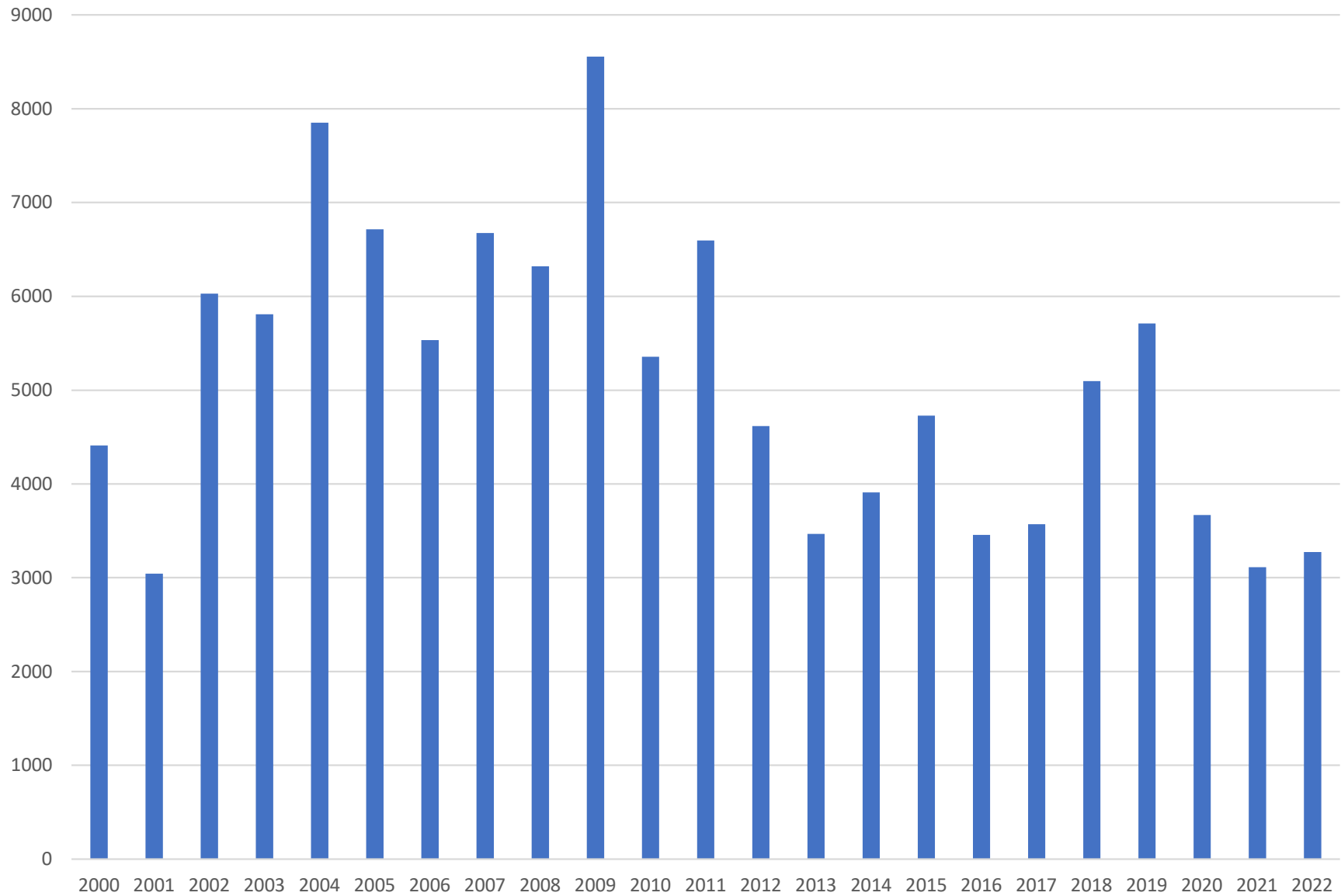
Income over time



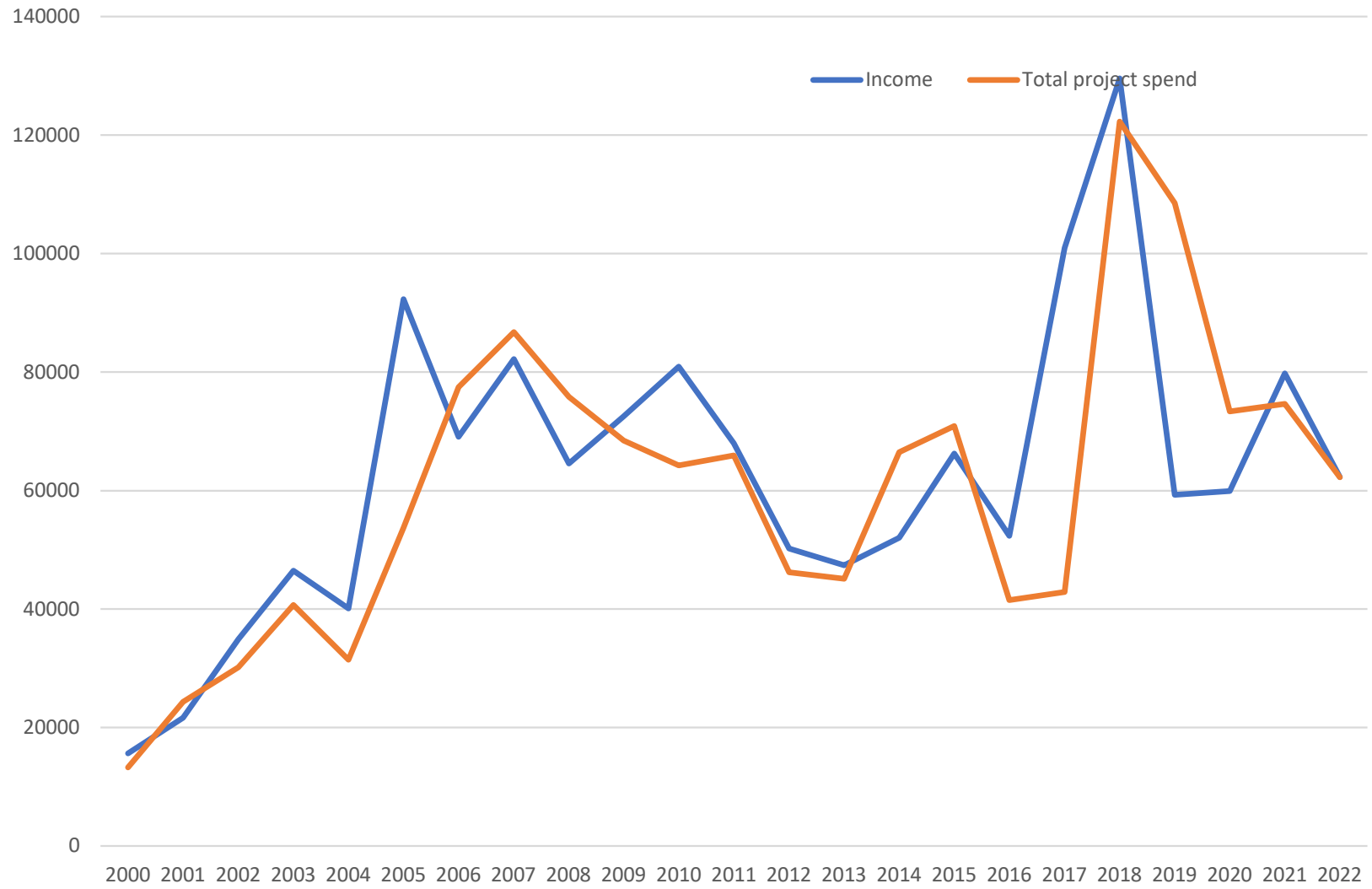
Projects over time



Average size of projects



Income and project spend



- We calculate that the projects we undertook in 2021/22 have helped about 22,000 gain access to clean water or sanitation facilities.
- On this basis, since the Charity was formed, we estimate that we have helped provide over 550,000 people with clean water at an average cost of £2.80 per head – roughly the cost of a cup of coffee, a supermarket sandwich or a Big Mac
- Readily accessible clean water and sanitation improves health, allows access to education and improves safety, particularly for young females